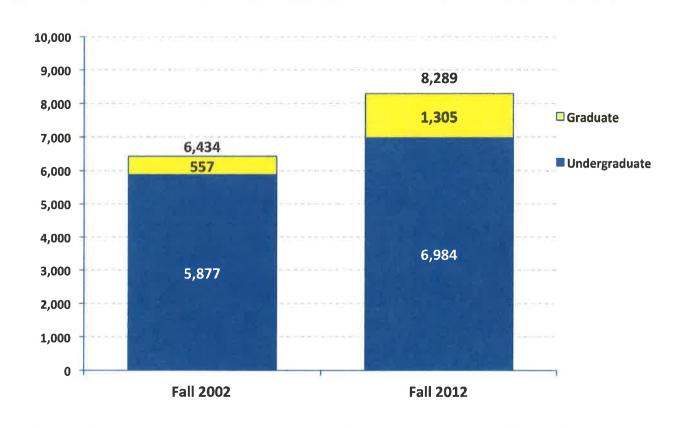


SENATE ECONOMIC DEVELOPMENT COMMITTEE

SEPTEMBER 13, 2013

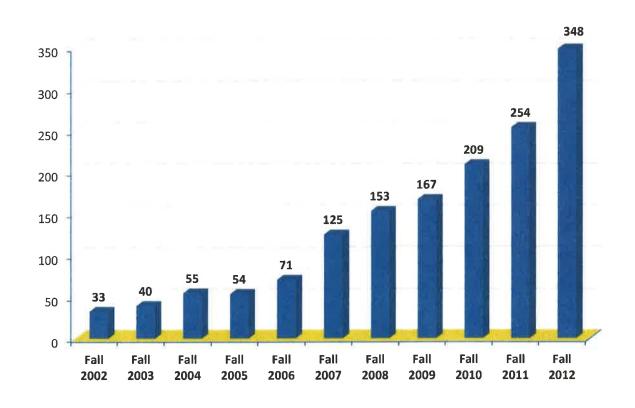
ENROLLMENT



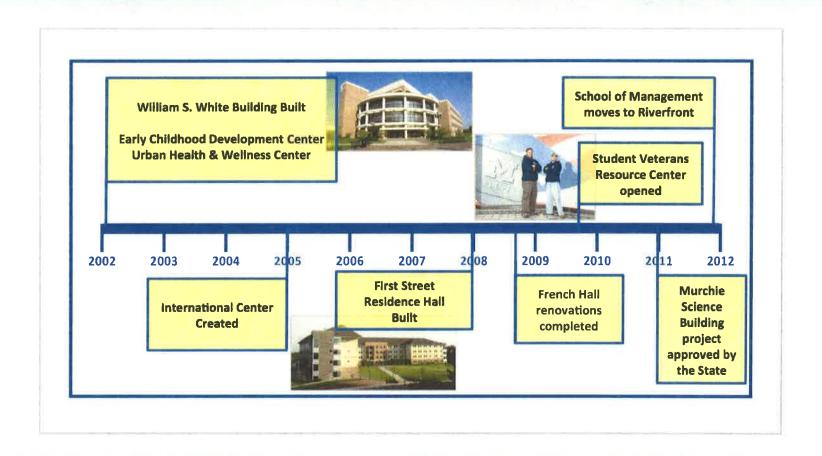
RETENTION

Year	1 st Year Retention
2002	69.38%
2003	74.29%
2004	76.37%
2005	70.33%
2006	70.81%
2007	71.55%
2008	72.93%
2009	72.17%
2010	70.01%
2011	74.00%

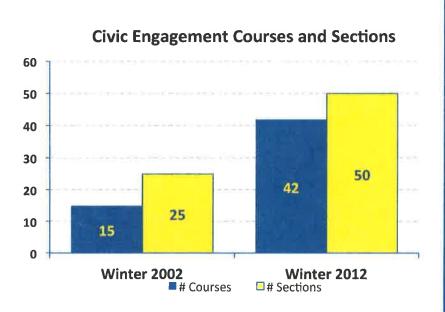
INTERNATIONAL STUDENT ENROLLMENT

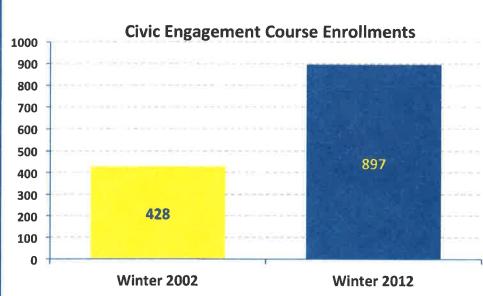


PHYSICAL EXPANSIONS

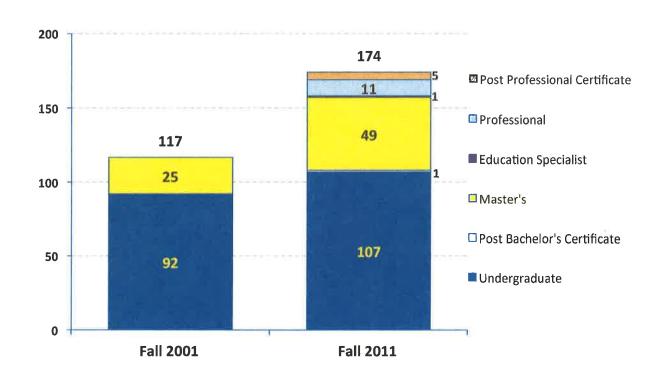


CIVIC ENGAGEMENT COURSES & ENROLLMENT

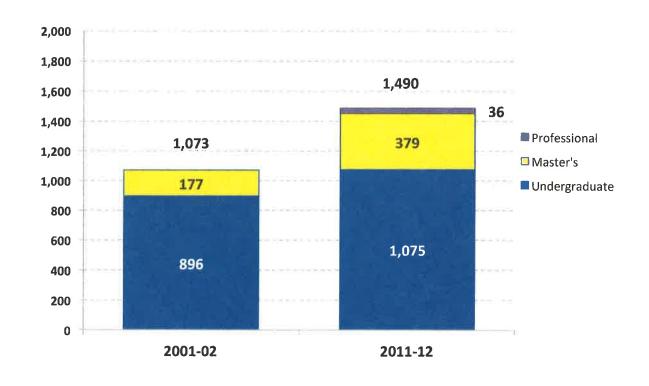




DEGREE PROGRAMS



DEGREES CONFERRED



DUAL ENROLLIMENT

Fall 2012

206 students Dual Enrolled

68 students over Fall 2011

50% Increase

GENESEE EARLY COLLEGE

GEC students graduate, following completion of grade 13 with:

- A Michigan Merit high school diploma
- 50+ UM-Flint college credits

60% of GEC Graduates enroll as regular students at UM-Flint

COMMUNITY COLLEGE PARTNERSHIPS

Alpena Community College RN to BSN program

Lansing Community College RN to BSN program

St. Clair County Community College Psychology RN to BSN program

Wayne County Community College Business Administration RN to BSN program

ECONOMIC IMPACT

FY 2013

		nt	Genesee County		
Payment Type	Amount	% of Total	Amount	% of Total	Total
Payroll	13,187,000	22.9%	38,158,000	66.4%	57,495,000
Purchases	3,091,000	13.0%	4,043,000	17.0%	23,780,000
Funds Released to Students	7,272,000	23.6%	17,852,000	58.0%	30,797,000
Total Impact	23,550,000	21.0%	60,053,000	53.6%	112,072,000

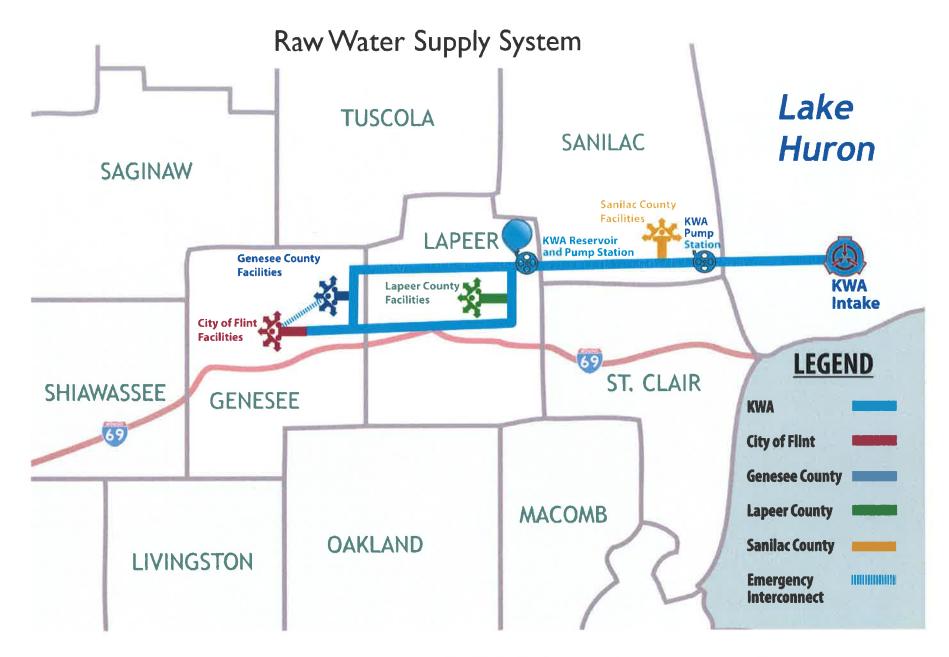
FY 2012

	Flint		Genesee County		
Payment Type	Amount	% of Total	Amount	% of Total	Total
Payroll	13,361,000	24.1%	37,833,000	68.3%	55,399,000
Purchases	3,247,000	13.0%	4,247,000	17.0%	24,980,000
Funds Released to Students	7,384,000	23.1%	18,980,000	59.5%	31,919,000
Total Impact	23,992,000	21.4%	61,060,000	54.4%	112,298,000

FY 2011

	FI	Flint		Genesee County	
Payment Type	Amount	% of Total	Amount	% of Total	Total
Payroll	12,785,000	24.3%	35,615,000	67.8%	52,568,000
Purchases	2,816,000	12.2%	3,588,000	15.6%	23,058,000
Funds Released to Students	7,808,000	24.7%	19,787,000	62.6%	31,598,000
Total Impact	23,409,000	21.8%	58,990,000	55.0%	107,224,000





KWA Alternative

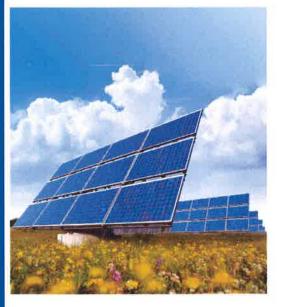


Possibilities:





Agriculture Business
- Special Crops



Green Technology

- Algae Ponds
- Hydrogen Production



